

Be That Ray of Hope and Help Fight Cancer!

Bait-ul-Sukoon

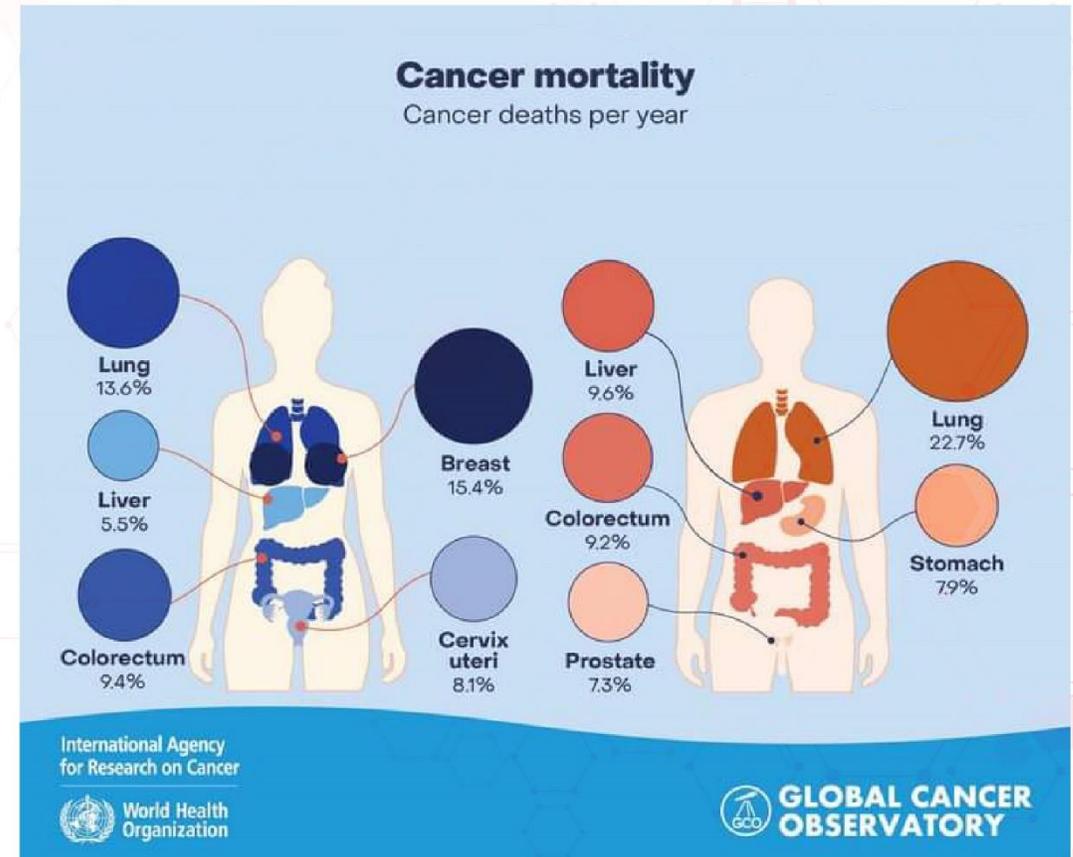
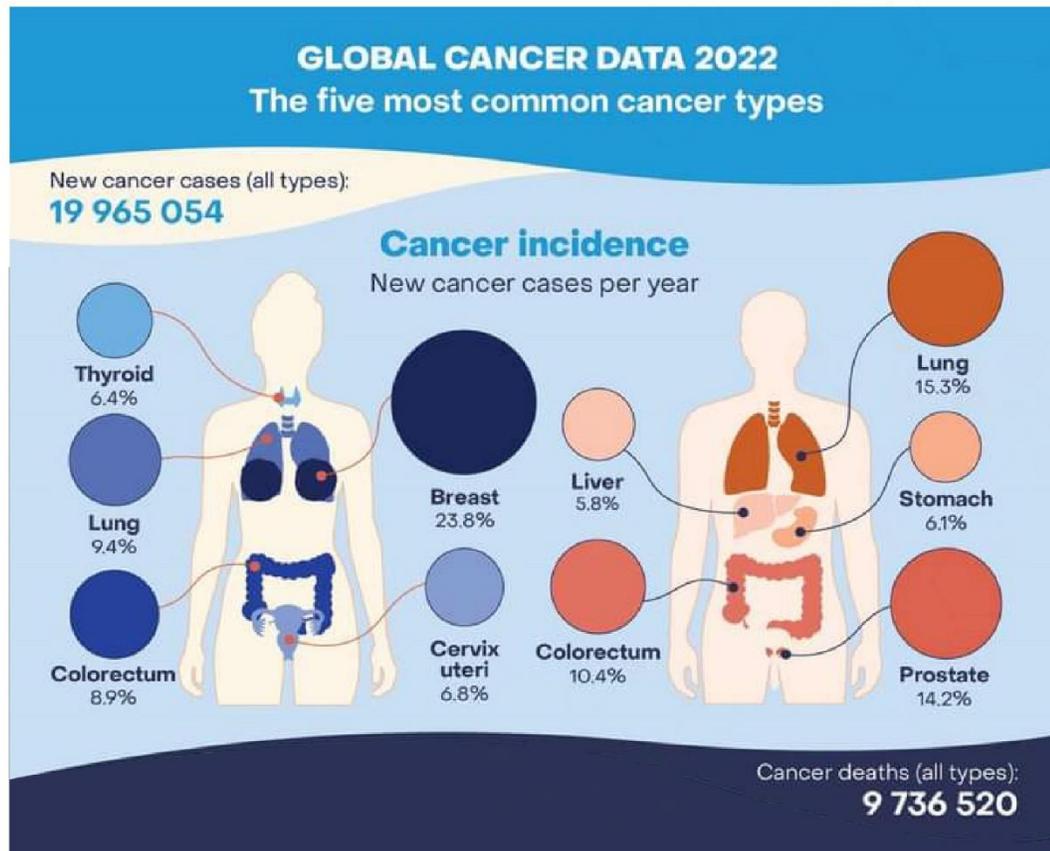
Cancer Hospital & Hospice



BAIT-UL-SUKOON
CANCER HOSPITAL & HOSPICE

Website: <https://baitulsukoon.org/>

DID YOU KNOW?



DID YOU KNOW?

1 IN EVERY 9
WOMEN IN PAKISTAN IS
LIKELY TO SUFFER FROM
BREAST CANCER
IN HER LIFETIME*



**EARLY DETECTION
CAN SAVE YOUR LIFE**

**AMERICAN CANCER SOCIETY*

Donate to save a life

+92-21-34553834

www.baitulsukoon.org



BAIT-UL-SUKOON
CANCER HOSPITAL & HOSPICE



Our Story

Bait-ul-Sukoon Cancer Hospital and Hospice (BSCHH), managed & operated by Bait-ul-Sukoon Trust was established in 1999 as a Hospice.

Today, by the grace of Allah and with the help of our blessed donors, we have transformed it into a state-of-the-art facility operating as a fully functioning 79-bedded Cancer Hospital and Hospice, offering 100% Free Cancer Treatment to all its Patients with Dignity and in Solace.

Bait-ul-Sukoon Cancer Hospital is an institution embodying several principles of the United Nations Sustainable Development Goals (UNSDGs).



DID YOU KNOW?



BAIT-UL-SUKOON
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Bait ul Sukoon is the only Cancer Hospital in Pakistan with a Hospice providing **Free Treatment to Cancer patients** so as to fight it with hope, dignity and solace without any financial anxiety.



AKUH has partnered with **Bait ul Sukoon Trust**, enabling its faculty to volunteer their expertise/services in helping BSCHH provide free of cost quality services to the cancer patients.



Our medical team comprises of leading **Surgeons** and **Oncologists** dedicated to advancing cancer treatment to the less privileged.



DID YOU KNOW?



BAIT-UL-SUKOON
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Bait ul Sukoon has no cash counters

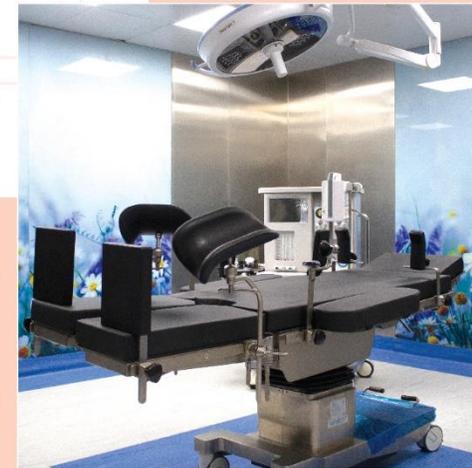
We welcome all patients,
irrespective of caste, creed,
religion or ethnic background.



Bait ul Sukoon is a purpose built 79-bedded Cancer Hospital. It has **modern** and **state-of-the-art Operation Theatre** with fully equipped **Recovery Room / HDU (5 beds)**.



Our patients come from cities across
Pakistan and **Afghanistan**.





Our Services

Breast Clinic

Surgical Oncology

Chemotherapy

Radiotherapy

**Supportive
Management**

Physiotherapy

**Psychological
Counselling**

Hospice Support

Radiology

Pathology

Mammogram

Screening

**Harmonal
Therapy**

Dietician

**Awareness
Programs and
In-house Pharmacy**



Types of Cancer Treated

Breast

Cervix

Ovarian

Uterine

Prostrate

Anal

Rectum

Sigmoid

Colon

Duodenal

Esophagus

Hodgkin
Lymphoma

Non-Hodgkin
Lymphoma

Liver (HCC)

Stomach



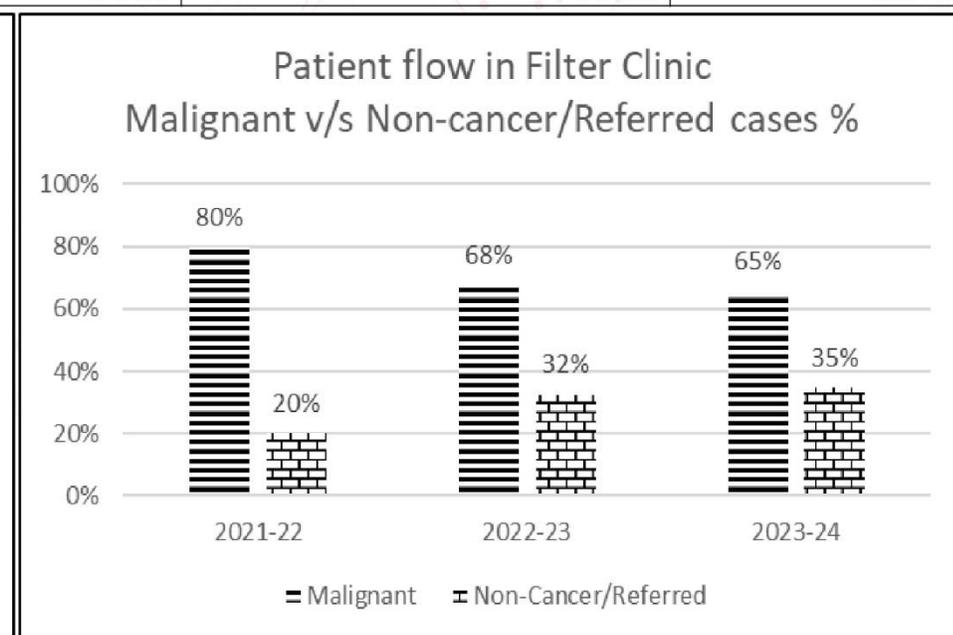
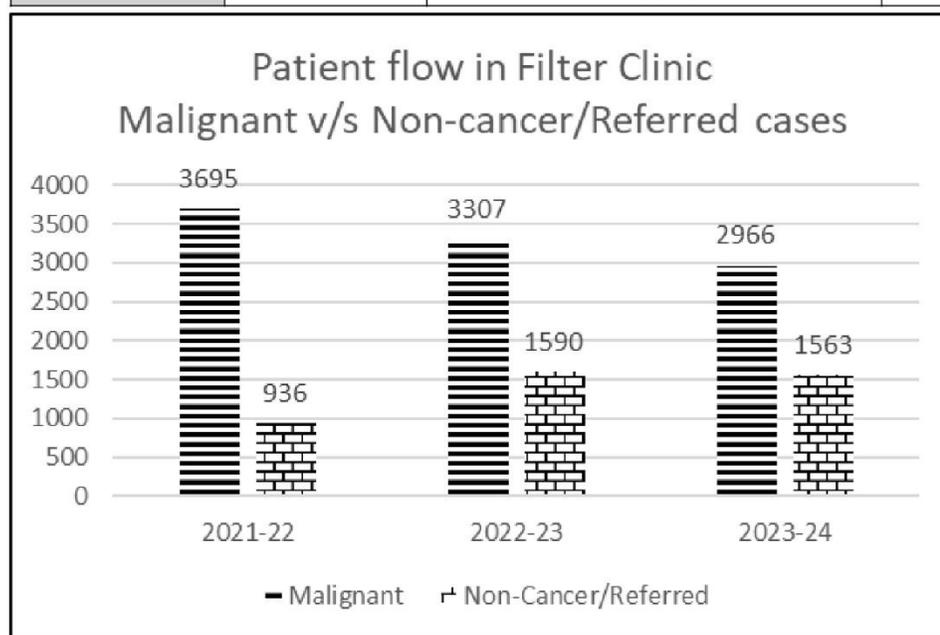
Outreach Services

	July 21 to June 2022	Total upto June 2022	July 22 to June 2023	Total upto June 2023	Increase % 2022-2023	July 23 to June 2024	Total upto June 2024	Increase % 2023-2024	Increase % 2022-2024
OPD Cases	23,251	238,655	18,169	256,824	8%	23,659	280,483	10%	18%
Registered Patients	3,695	42,945	3,307	46,252	8%	2,966	49,218	7%	15%
Chemotherapy (Sessions)	5,224	34,876	9,791	44,667	28%	12,284	56,951	28%	63%
Radiotherapy (Fractions)	11,600	149,679	9,850	159,529	7%	9,700	169,229	6%	13%
Surgeries	262	4,859	277	5,136	6%	416	5,552	8%	14%
Hospice Patients (12 Beds)	4,380	14,414	4,380	18,794	Full Capacity	4,380	23,174	Full Capacity	Full Capacity



Filter Clinic Services

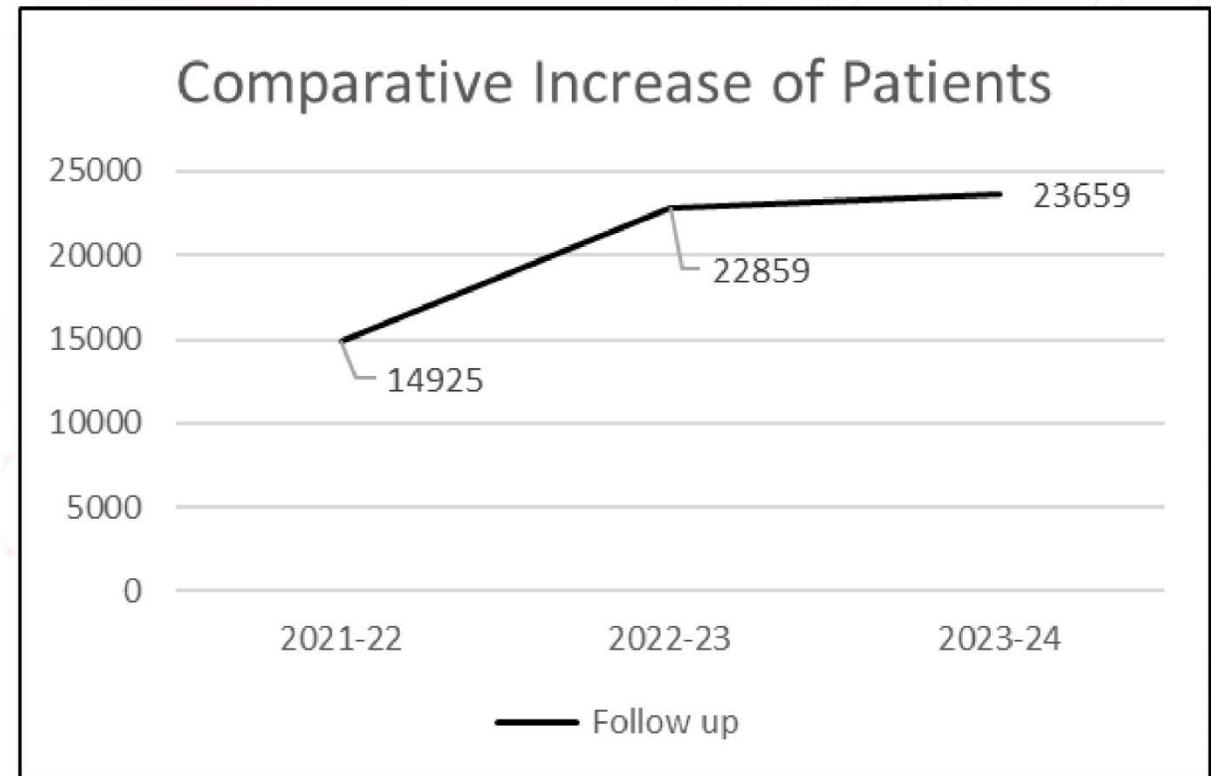
Year	Filter Clinic Patients	Malignant		Non-Cancer/Referred	
		No of patients	%	No of patients	%
2021-22	4631	3695	80%	936	20%
2022-23	4897	3307	68%	1590	32%
2023-24	4529	2966	65%	1563	35%





OPD Services (Follow Up Patients)

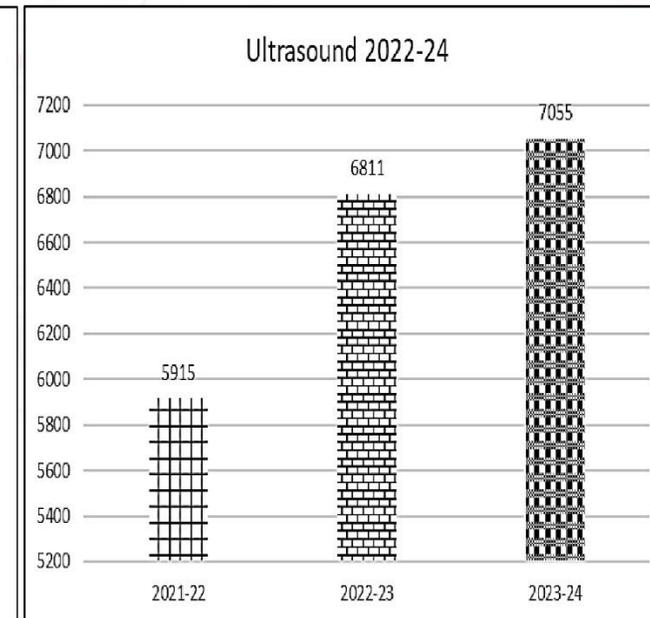
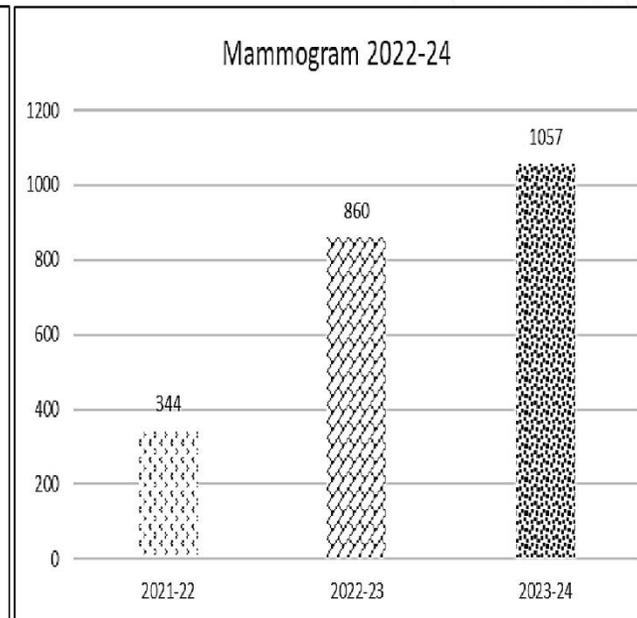
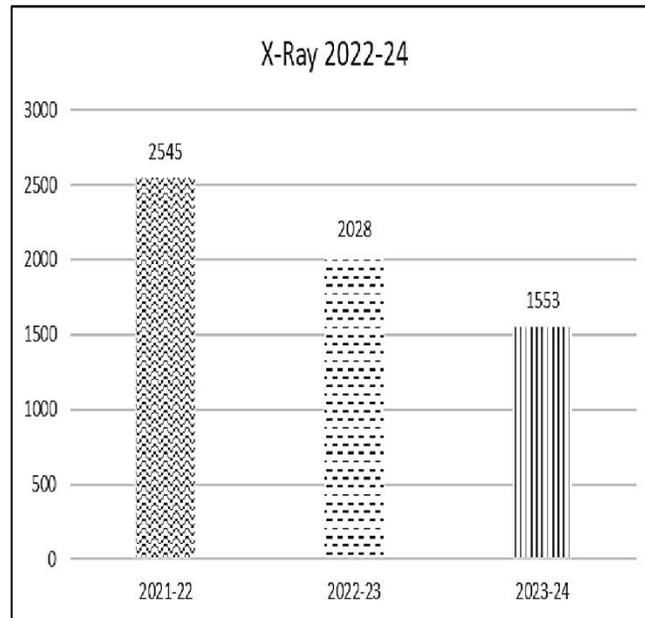
Increase in Patients		
Year	Follow up patients	%
2021-22	14925	-
2022-23	22859	53% ↑
2023-24	23659	58% ↑





Radiology Services

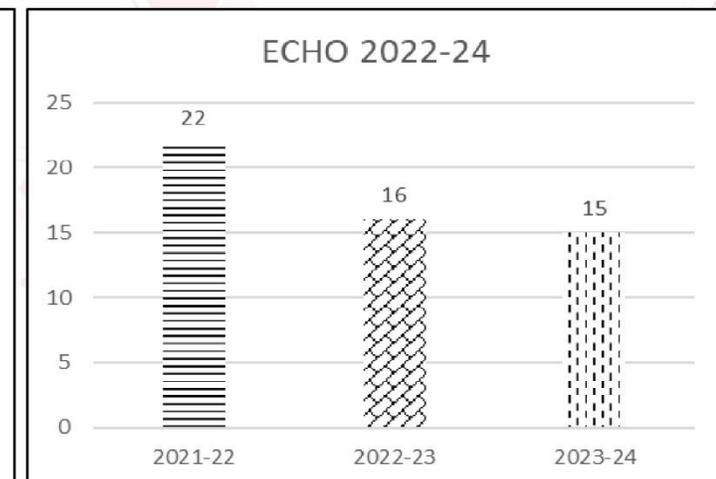
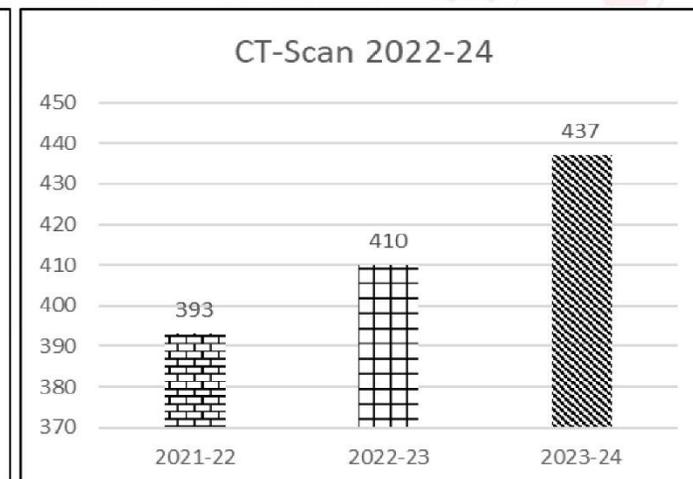
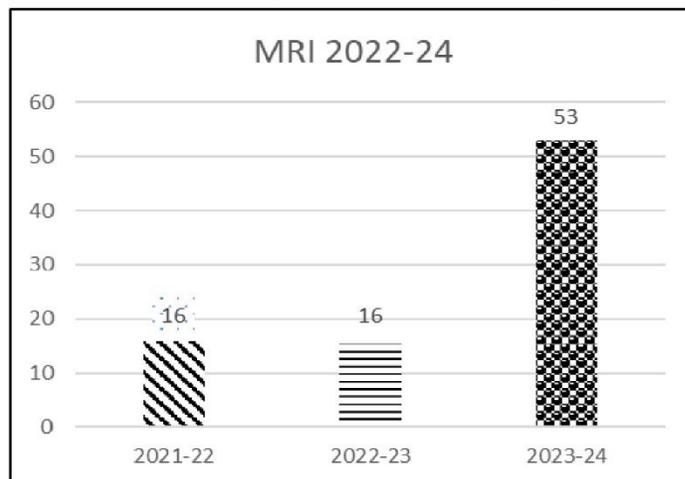
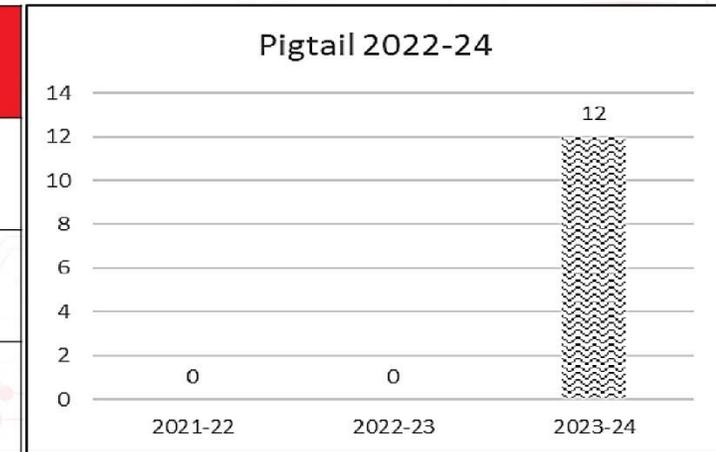
Year	X-Ray	Mammogram	Ultrasound
2021-22	2545	344	5915
2022-23	2028	860	6811
2023-24	1553	1057	7055





Radiology Services Contd.

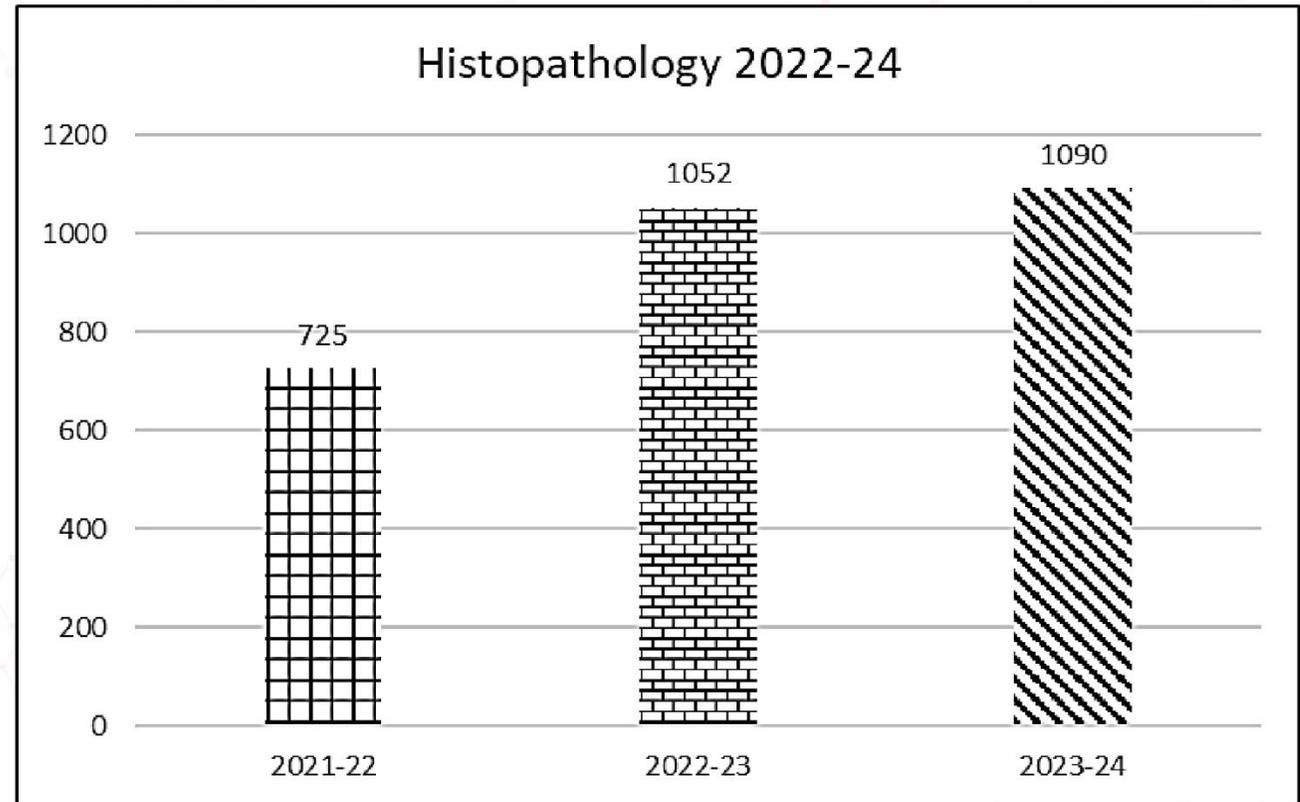
Year	MRI	CT Scan	Echo	Pigtail
2021-22	16	393	22	0
2022-23	16	410	16	0
2023-24	53	437	15	12





Histopathology Services

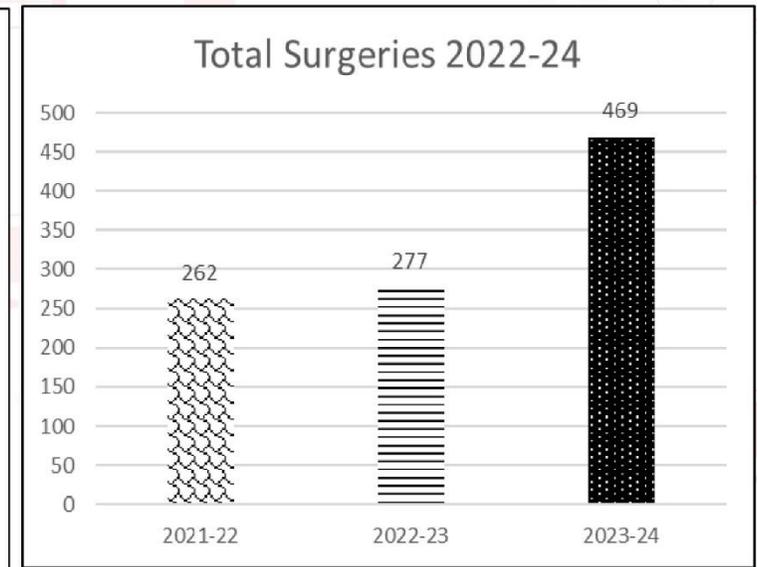
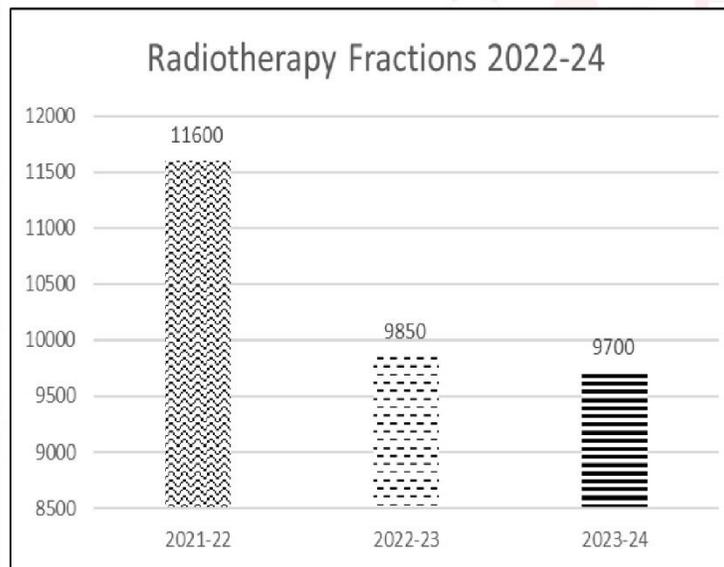
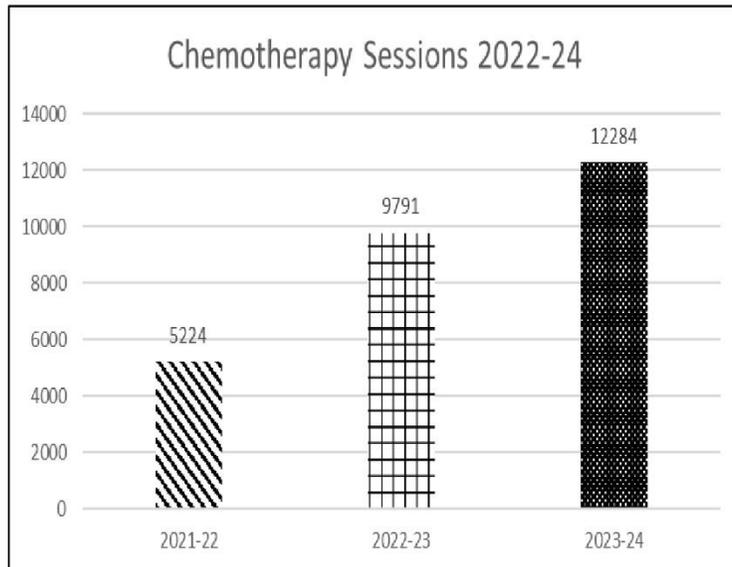
Histopathology	
Year	Patients
2021-22	725
2022-23	1052
2023-24	1090



Treatments



Chemotherapy			Radiotherapy		Surgeries	
Year	No of Sessions	%	No of Fractions	%	Total Surgeries	%
2021-22	5224	-	11600	-	262	-
2022-23	9791	87% ↑	9850	-15% ↓	277	6% ↑
2023-24	12284	25% ↑	9700	-2% ↓	469	69% ↑





Financial Analysis

Income	2023 to 2024	2024 to 2025
	Unaudited	Budgeted
	Millions (PKR)	Millions (PKR)
Donations, Zakat & Other Charities <i>(Donations towards Endowment Fund)</i>	421 (323)	300
Return on Investments	206	131
Subsidy from K-Electric	1	
Total Income	305	431
Expenditure		
Patient Care Expenses	230	278
Support Expenses	33	38
Administrative Expenses	22	25
Addl Expense: Targeted Therapy (20% of New Patients)		310
Total Expenditure	285	651
Surplus / (Shortfall)	20	(220)



Annual Operating Cost

	July 22 to June 2023	July 23 to June 2024	July 24 to June 2025	Increase %	Gross%
	Audited	Audited	Budgeted	2024-2025	2024-2025
	Million (PKR)	Million (PKR)	Million (PKR)		
Patient Care Expenses	177	230	278	21%	82%
Support Expenses	26	33	38	15%	11%
Administrative Expenses	16	22	25	10%	7%
Total Existing Project	219	285	341	19%	100%
Additional Cost: Targeted Therapy 49 Patients p.m. or 588 Patients p.a. i.e Only 20% of New Patients (2,966)	-	-	310		
Grand Total	219	285	651		



Funds Requirements for 2024-25

		Million (PKR)
Projected Collections		
Donations		100
Ramzan Donations, Zakat & Other Charities		200
Return on Investments - Income		131
Total Projected Collections		431
Budgeted Expenses		
Existing Costs	Chemotherapy, Radiotherapy, Surgeries & Diagnostics	341
Additional Cost	Targeted Therapy for 588 patients p.a. (i.e 20% of new patients)	310
Total Projected Expenses		651
Total Expected (Shortfall)		(220)



Targeted Therapy

FOR BREAST CANCER (17 doses required for every Patient) – This treatment is for patients up to stage II Cancer and 45 years of age

Injection	Cost / Patient (PKR)	Patients / Month	Cost / Month (PKR)	Total Cost / Yr (PKR)	Total Patients / Yr
HERCEPTIN	850,000	32	27,200,000	326,400,000	32 X 12 = 384 Patients
OR	OR		OR	OR	
TRANZAPTIN	765,000	32	24,480,000	293,760,000	
OR	OR		OR	OR	
TRASTUGET	680,000	32	21,760,000	261,120,000	

FOR LYMPHOMA CANCER (6 doses required for every Patient) – This treatment is for patients up to stage II Cancer and 45 years of age

Injection	Cost / Patient (PKR)	Patients / Month	Cost / Month (PKR)	Total Cost / Yr (PKR)	Total Patients / Yr
RESTOVA	396,000	17	6,732,000	80,784,000	17 X 12 = 204 Patients
OR	OR		OR	OR	
RETUXAN	240,000	17	4,080,000	48,960,000	
OR	OR		OR	OR	
TUXMAB	240,000	17	4,080,000	48,960,000	

Total Annual Expenditure for "Targeted Therapy" with the above medications for 49 patients / month or 588 patients / year would be *310,080,000/-



Hospice

Bait-ul-Sukoon provides Hospice care to terminally ill patients of late 4th stage cancer requiring pain management. It is a special kind of care that focuses on the quality of life for people and their caregivers who are experiencing an advanced, life-limiting illness.

We provide Palliative care and symptom control to these patients, compassionate care for the people in the last phases of incurable disease, so that they may live as fully and comfortably as possible. Hospice care treats the symptoms of the disease and not the disease itself and affirms life with comfort in the final stage but does not try to hasten or postpone death.

A team of professionals work together to manage symptoms so that a person's last days may be spent with dignity, surrounded by their loved ones. Hospice care is also family-centered – it includes the patient and the family in making decisions.

BSCHH has almost 100% occupancy rate for the 12 beds allocated for hospice care. Monthly cost per bed per month of the hospice care is Rs 173,670 and the annual cost is around Rs 25.00m.



Research Partners



BAIT-UL-SUKOON
CANCER HOSPITAL & HOSPICE

R&M

Bait ul Sukoon Cancer Hospital & Hospice has partnered with **DRM-Pharma & Diagnostik GmbH** renowned for healthcare innovation. DRM-Pharma offers tailored solutions spanning Pharma & Diagnostic Products Services, Consulting and Outsourcing for advanced medical research.

This partnership marks a significant step towards revolutionizing cancer patient care and treatment by combining the expertise and resources of both institutions. We aim to pioneer groundbreaking research initiatives that will reshape the landscape of healthcare by introducing cutting-edge solutions tailored to meet the evolving needs of cancer patients, ensuring improved outcomes and enhanced quality of life, **especially for the underprivileged patients.**

IBM has gifted **Statistical Package for Social Sciences (SPSS)** Research & Analysis software costing around US\$ 92,000 to Bait ul Sukoon.

This is a powerful statistical software platform with robust set of features that lets organisations quickly extract actionable insights from their data.

BSCHH's data of our 25,000 patients would lead to its recognition internationally, as well as funding to adopt the best medication techniques for its patients, at different stages with the use of Artificial Intelligence (AI).



Sponsor a Treatment/Service

	Medical Services	Sponsorship Cost (PKR) or (USD) - @ Rs. 278/- each
1	Chemotherapy (Average Sessions per patient - 16)	Rs. 15,000 or \$54 (Per Session) = Rs. 240,000 or \$863.3 (Per Patient)
2	Targeted Therapy (Addl. Cost with Chemo) (Average Sessions per patient - 17)	Rs. 40,000 or \$143.9 (Per Session) = Rs. 680,000 or \$2,446 (Per Patient)
3	Radiotherapy (Average Fractions per patient - 16)	Rs. 4,500 or \$16.2 (Per Fraction) = Rs. 72,000 or \$258.9 (Per Patient)
4	Surgery (incl. reconstruction of breast)	Rs. 75,000 or \$269.8 (Breast) - Rs. 100,000 or \$359.7 (Ovarian/Uterine)
5	Hospice Care	Rs. 6,000 or \$21.6 (Per Patient Per Day) = Rs. 180,000 or \$647.5 (Per Bed Per Month)
6	Biopsy	Rs. 5,000 or \$17.9 (Per Patient Per Procedure)
7	Histopathology	Rs. 25,000 or \$89.9 (Per Patient Per Examination)
8	Diagnostic Pathology	Rs. 2,500 or \$8.9 (Per Patient Per Examination)
9	Advanced Diagnostic Radiology	MRI Contrast: (Rs. 24,000 or \$86.3), Mammography (Rs. 5,000 or \$17.9), CT Scan Contrast: (Chest Rs. 14,000 or \$50.4) & (Abdomen Rs. 20,000 or \$71.9), X-Rays (Rs. 1,500 or \$5.4), Ultrasound (Rs. 2,500 or \$8.9)



علاج / سروس کو سپانسر کریں

طبی خدمات	کفالت کی لاگت (پاکستانی روپے) یا (امریکن ڈالر) - @ ۲۷۸۱/- روپے
۱ کیوتھراپی (ایک مریض کے سیشنز کی اوسط تعداد - ۱۶)	۱۵,۰۰۰/- یا ۵۳/- (فی سیشن) = ۲۳۰,۰۰۰/- یا ۸۱۳.۳/- (فی مریض)
۲ ٹارگٹڈ تھراپی (کیو کے ساتھ اضافی قیمت) (ایک مریض کے سیشنز کی اوسط تعداد - ۱۷)	۳۰,۰۰۰/- یا ۱۳۳.۹/- (فی سیشن) = ۶۸۰,۰۰۰/- یا ۲,۴۳۶/- (فی مریض)
۳ ریڈیو تھراپی (ایک مریض کے فریکشن کی اوسط تعداد - ۱۶)	۴,۵۰۰/- یا ۱۶.۲/- (فی فریکشن) = ۲۰,۰۰۰/- یا ۲۵۸.۹/- (فی مریض)
۴ آپریشن (بشمول چھاتی کی تعمیر نو)	۷۵,۰۰۰/- یا ۲۶۹.۸/- (چھاتی) = ۱۰۰,۰۰۰/- یا ۳۵۹.۷/- (اوپرین/یوٹرن)
۵ ہاپسیس کیئر	۶,۰۰۰/- یا ۲۱.۶/- (فی مریض فی دن) = ۱۸۰,۰۰۰/- یا ۶۳۷.۵/- (فی بیڈ فی مہینہ)
۶ بائیوپسی	۵,۰۰۰/- یا ۱۷.۹/- (فی مریض فی عمل)
۷ ہسٹوپتھالوجی	۲۵,۰۰۰/- یا ۸۹.۹/- (فی مریض فی معائنہ)
۸ ڈائیکنا سنک پتھالوجی	۲,۵۰۰/- یا ۸.۹/- (فی مریض فی معائنہ)
۹ ایڈوانسڈ ڈائیکنا سنک ریڈیالوجی	ایم آر آئی کنٹراسٹ (۲۳۰,۰۰۰/- یا ۸۶.۳/-) میموگرافی (۵,۰۰۰/- یا ۱۷.۹/-) سی ٹی سکین کنٹراسٹ (۱۴,۰۰۰/- یا ۵۰.۴/-) چھاتی اور (۲۰,۰۰۰/- یا ۷۱.۹/- پیٹ) ایکس رے (۱,۵۰۰/- یا ۵.۴/-) الٹراساؤنڈ (۲,۵۰۰/- یا ۸.۹/-)



BAIT-UL-SUKOON
CANCER HOSPITAL & HOSPICE

Together, let's revive the Hope to fight Cancer with Dignity & in Solace!



Banking Partners:



BankIslami

Online Payment Partners:



I-CARE FOUNDATION

International



PayPro

Local

Social Media Presence:

 baitulsukoonHospital  baitulsukoon  baitulsukoon  baitulsukoonhospital  BaitulSukoonCancerHospital  baitulsukoonhospital



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THANK YOU